TIWAHE SOCIAL SERVICES FUNDING DISTRIBUTION METHODOLOGY **Budget Roadmap**

Roadmap for All Tribes

Responsible Office: BIA, Office of Indian Services

Roadmap for Tiwahe Sites

BIA, Budget Loads **Funding to** DHS

Distribution of Funds

Calculation of the Across the Board (ATB) increase in Social Services funding used the 2014 TPA Levels either published in 2014 Greenbook TPA Tables, CTGP Tables and/or 2014 Self-Governance AFA budgetary line items & footnotes

Allocation of funding to Tribal FBMS fund center ~8.07% Increase in funding included **Tiwahe Sites**

Formula for Distribution of Social Services **Funding for ATB Increase under Tiwahe:**

Formula:

Step #1 Determine Tribal Prorata Share

Tribe's 2014 Base Funding Level Total National Tribal 2014 Base Funding Amt

Step #2: Determine Increase per Tribal Program

Tribal Prorata Share * Total SS Tiwahe Appropriation setaside for ATB funding distribution

Step #3: Determine Percentage

<u>Total Increase per Tribe</u> Tribe's 2014 Base Funding Level **%:**

Total % by Tribe: .080702515589257



Goal: Request to Permanently Base Transfer Funding in FY2017. Increase in funding provided to: Functional Area A0H901010.999900 -**Social Services**



BIA, Budget

Loads

Funding to

DHS

Distribution of Funds Calculation of the Across the Board (ATB) increase in Social Services funding used the 2014 TPA Levels either published in 2014 Greenbook TPA Tables, CTGP Tables and/or 2014 Self-Governance AFA budgetary line items & footnotes

> Allocation of funding to Tribal FBMS fund center ~8.07% Increase in funding included **Tiwahe Sites**

Distribution of Funds

Calculation of Tiwahe Increase used the 2014 TPA Levels either published in 2014 Greenbook TPA Tables, CTGP Tables and/or 2014 Self-Governance AFA budgetary line items & footnotes 50% Increase in funding to Tiwahe Sites including funding for Family Advocacy Coordinator (FAC)

Goal: Request to Permanently Base Transfer Funding in FY2017. Increase in funding provided to Functional Area: A0H901030.999900 -**Tiwahe**

Allocation of funding to Tribal FBMS fund center ~50% Increase in funding to Tiwahe Sites

Distribution of Funds

on the approved Tiwahe plan.

Every Fiscal Year, one-Time Tiwahe Social Services funding will be Tiwahe funding provided to each Tiwahe site based

Allocation is One-Time only each Fiscal Year. Funding is provided to Functional Area: A0H901030.999900 - Tiwahe



One-Time Allocation of to Tribal FBMS fund center